

CITY OF
HAYWARD
HEART OF THE BAY

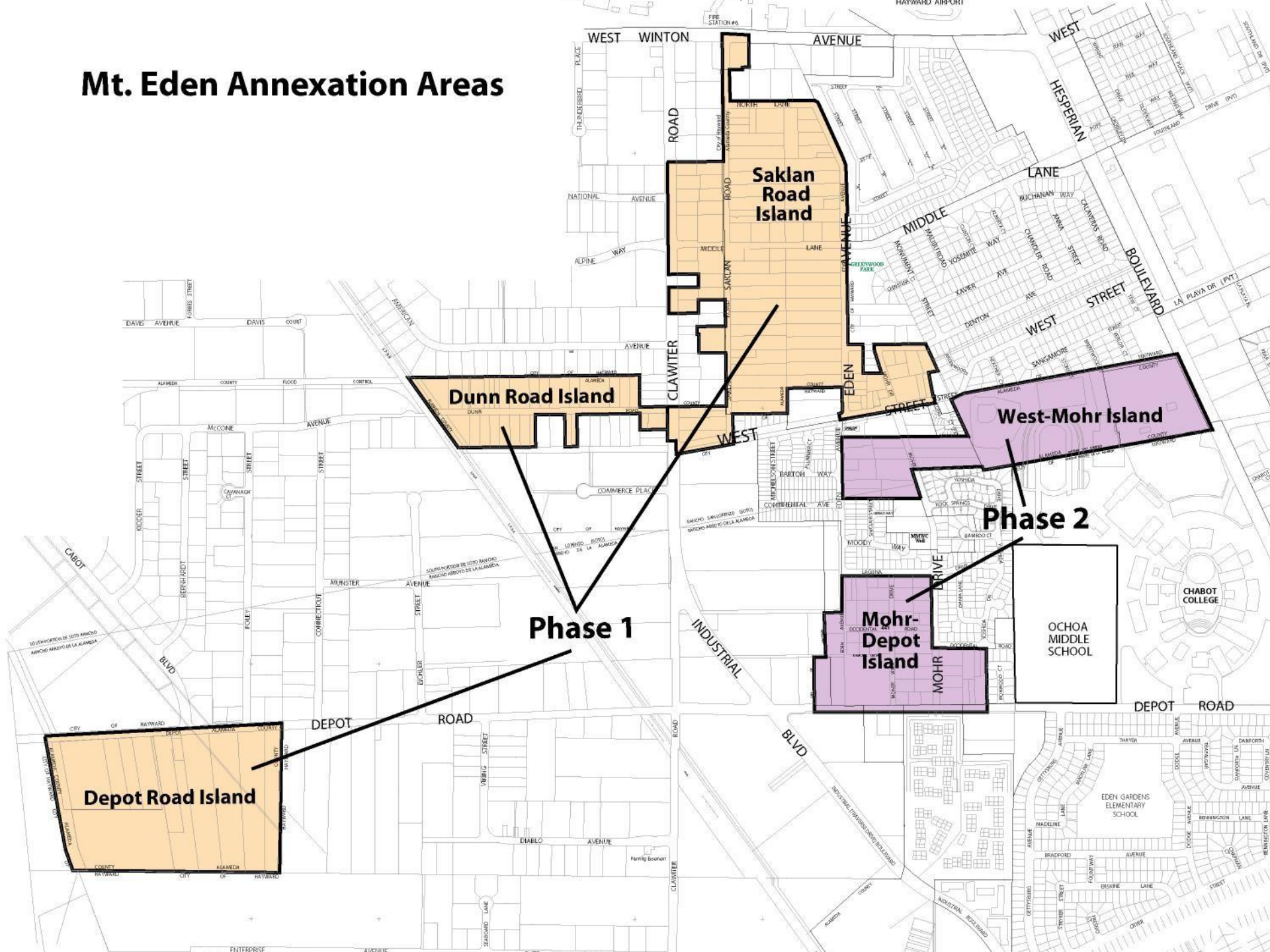
City Council

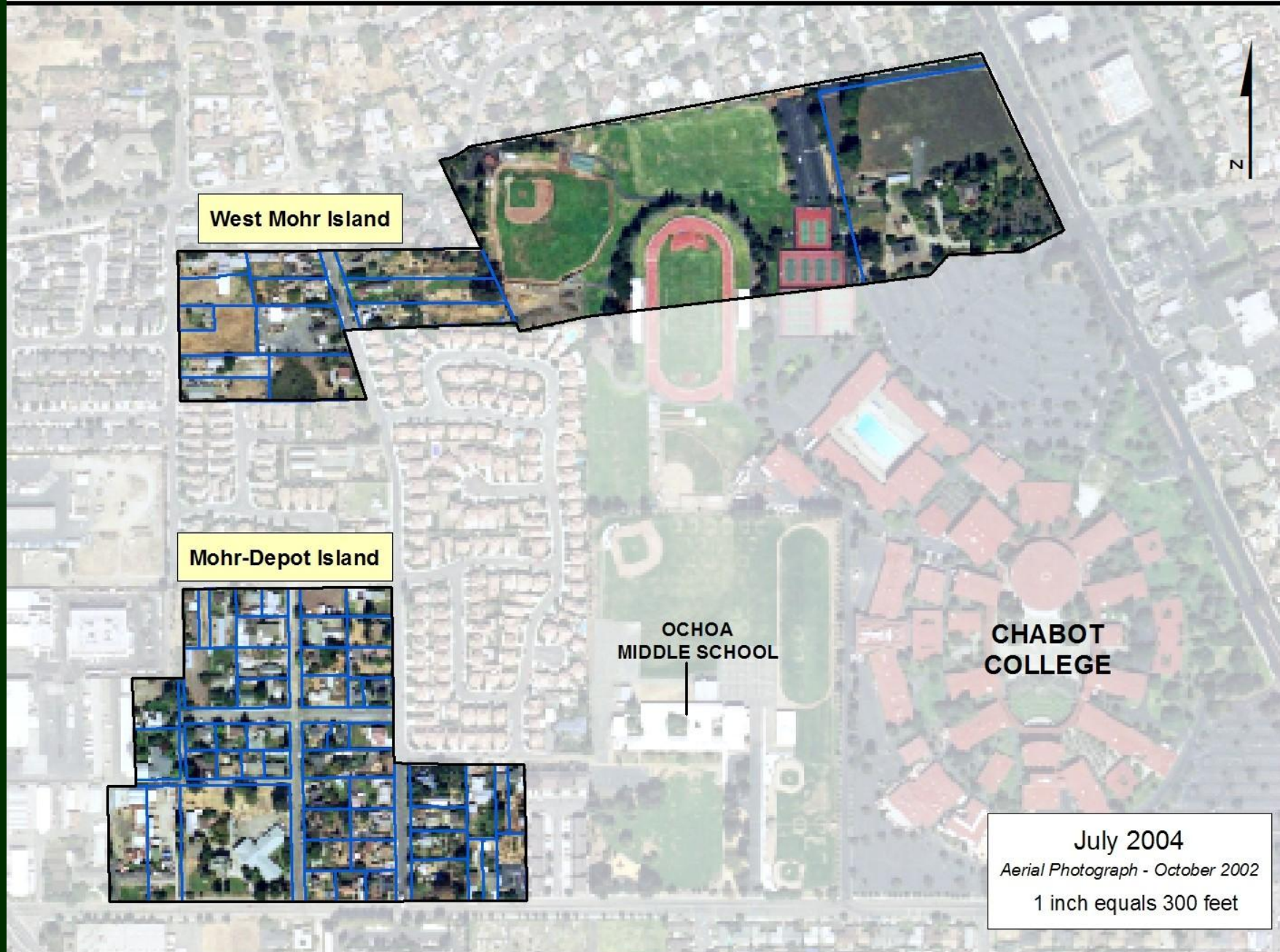
November 3, 2009

Mt. Eden Annexation Phase II



Mt. Eden Annexation Areas





West Mohr Island

Mohr-Depot Island

OCHOA
MIDDLE SCHOOL

CHABOT
COLLEGE

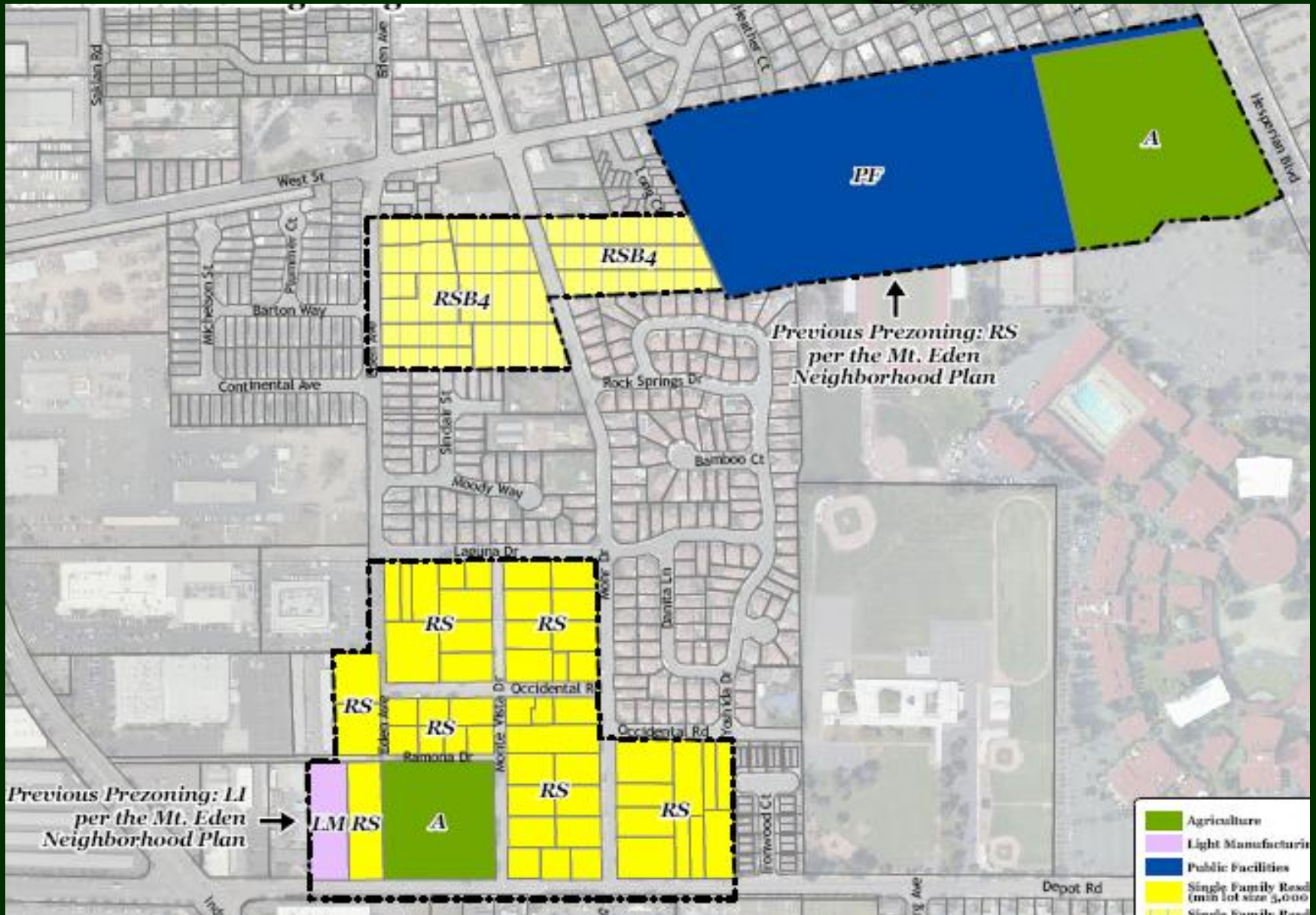
July 2004

Aerial Photograph - October 2002

1 inch equals 300 feet

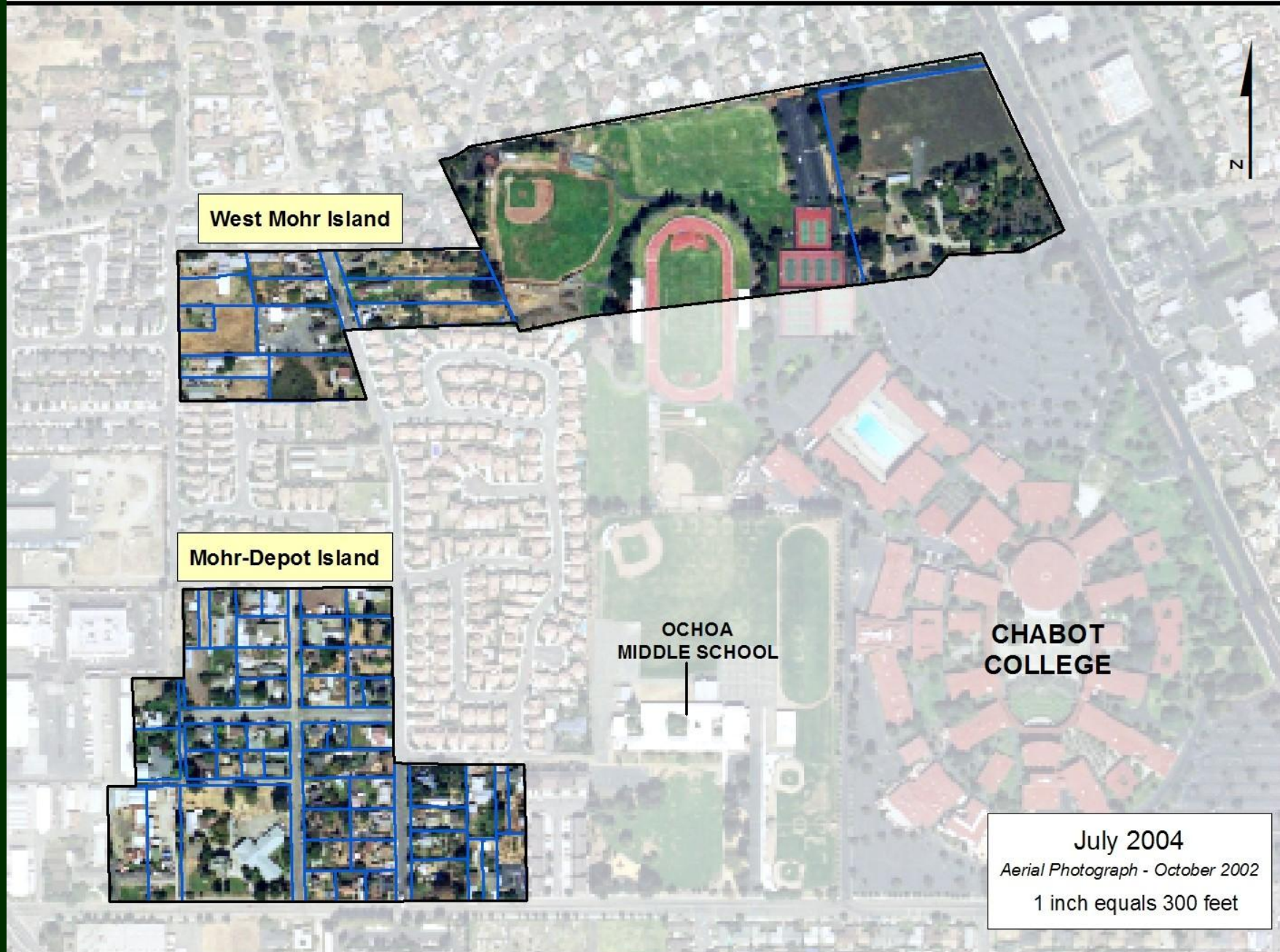


Pre-zoning



2627 & 2661 Depot Road





Fiscal Impact

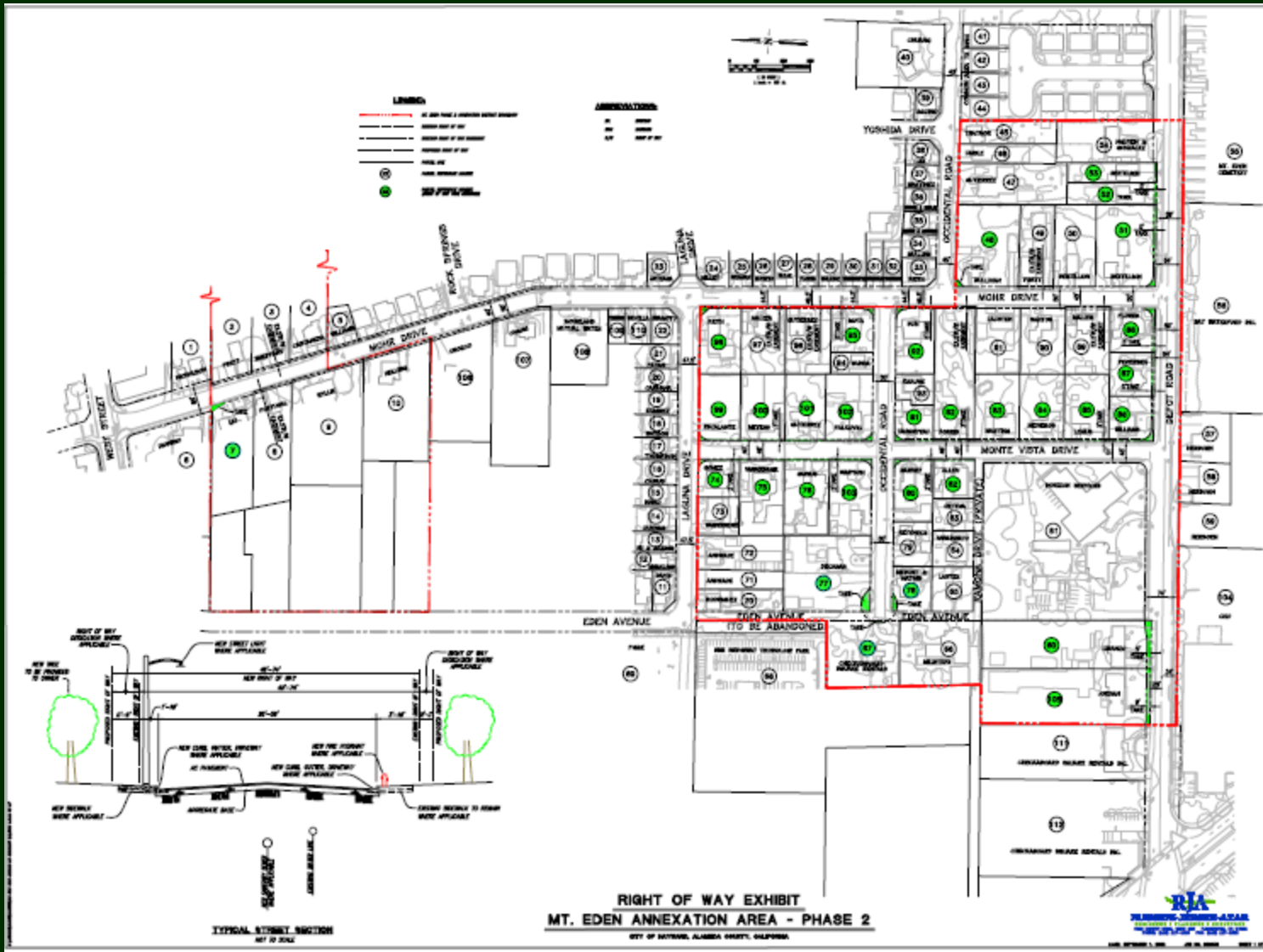
Over 20 Years:

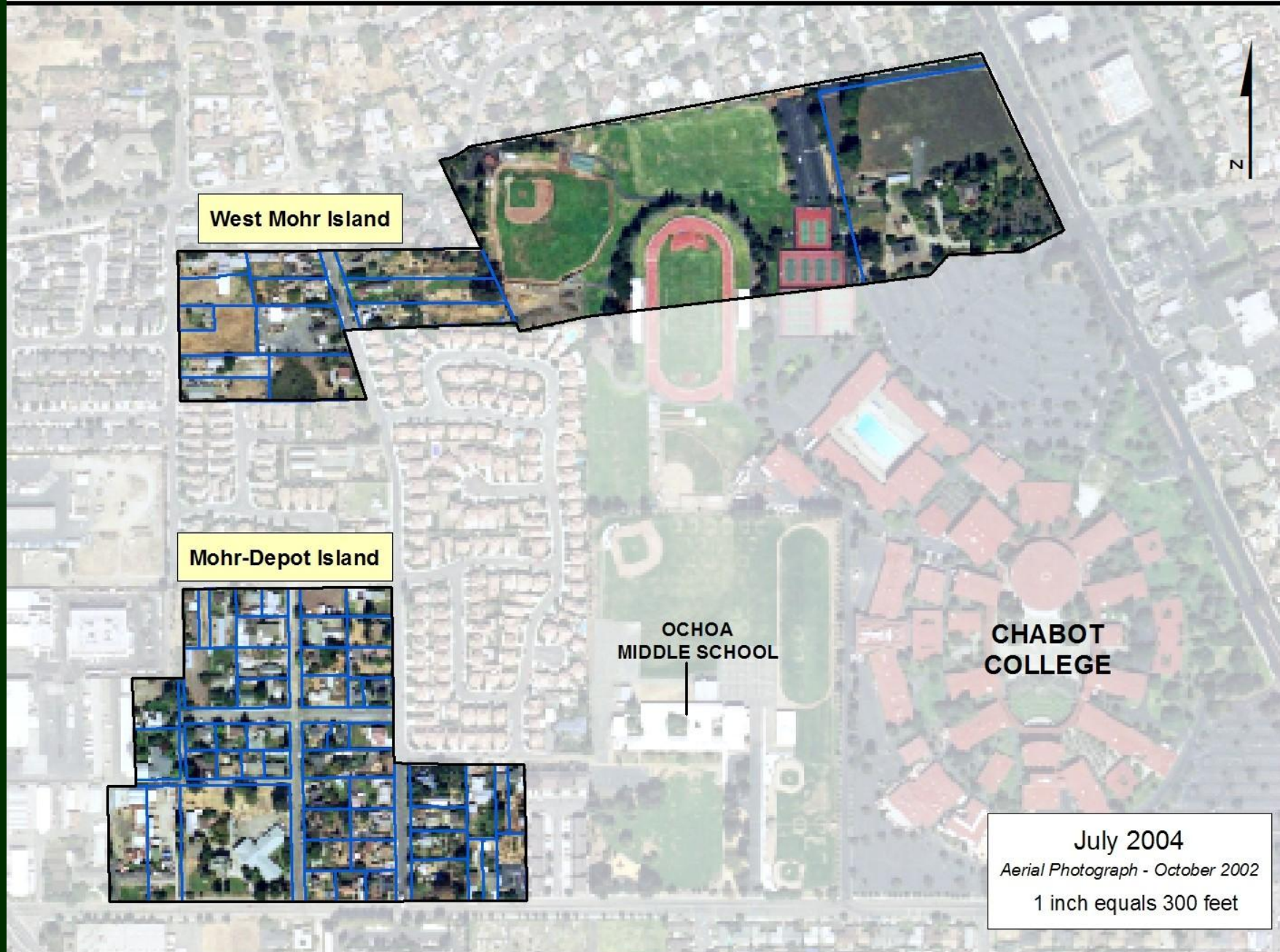
- ❖ *Total Revenues = 2,494,686*
- ❖ *Total Expenditures = \$3,971,550*
- ❖ *Total Deficit = \$1,476,864*

Average Annual Deficit = approx. \$75,000



Improvement Plans





West Mohr Island

Mohr-Depot Island

OCHOA
MIDDLE SCHOOL

CHABOT
COLLEGE

July 2004

Aerial Photograph - October 2002

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Next Steps

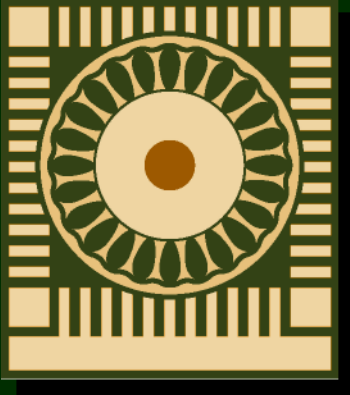
- ❖ *Submit application to LAFCo - by Nov. 13*
- ❖ *County Approval of Tax Sharing Agreement - tentatively December 1*
- ❖ *LAFCo - January 14, 2010*



Recommendation

- ❖ Adopt the Mitigated Negative Declaration and MMRP
- ❖ Request LAFCo to initiate proceedings
- ❖ Approve Pre-zoning
- ❖ Approve Plan for Providing Muni Services
- ❖ Authorize Tax Sharing Agreement
- ❖ Vacate Right-of-Way
- ❖ Amend Muni Code for Sewer Connection





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